

In the worst recession in 80 years, it's not surprising that the need for food increased dramatically. With one in six people in Orange County at risk of going hungry every month, our member agencies reported record-breaking demand, and we added dozens of new agencies.

So our community reached into their hearts and wallets to help. We added more donors and more donations. We received new trucks to expand our Grocery Rescue. We were awarded more grants, and attracted more volunteers, who gave more hours. Our food drives netted much higher results. In a tough year, you came through for us.

Dear Shareholder,

That's right. You are a shareholder in the Second Harvest Food Bank of Orange County because you believe in our work, and because you're willing to give back to your community. As an "investor", you need to know about all we're doing, and about our progress toward our mission: Working to eliminate hunger in Orange County.

The fiscal year ended September 30 with record-breaking results. The details follow, but I'm proud to share these highlights. We:

- ♦ *distributed 15 million pounds of food and staple items — 3.6 million pounds more than our goal.*
- ♦ *served more than 430 nonprofit member agencies — 40 more than projections, and 130 more than just a few years ago.*
- ♦ *8,882 NEW volunteers contributed to a total of 101,180 hours. That's 1,482 more volunteers and 16,000 more hours than we projected.*

*As impressive as those figures are, we still have a long way to go. As a member of Feeding America, the nation's leading food bank network, we measure food distribution. When we opened our new facility in 2007, we were distributing 11 million pounds, and hoped to "double the harvest". Now, **thanks to you**, we're well on our way.*

Sincerely,



*Mark Wetterau
Chairman of the Board*

What We Do

Grocery Rescue: Now five specially equipped trucks help us make same-day deliveries of surplus and perishable food from food retailers to soup kitchens, shelters, care homes and emergency feeding programs.

Incredible Edible Park: Growing our own fruits and vegetables gives community members a chance to work in the fields and adds badly needed produce for better nutrition in all our programs.

Brown Bag: With the help of hundreds of volunteers, we distribute nutrition information and food to seniors on fixed incomes at 36 sites throughout the county.

Child Hunger Strategy

To combat hunger, malnutrition and childhood obesity, we incorporate nutrition education in each of our programs:

Kids Cafes: Healthy after-school snacks and meals with hands-on education for thousands of at-risk children in 35 locations five days a week.

BackPack Program: Extends nutrition to include siblings over the weekends with child-friendly, non-perishable, easy-to-eat foods.

Summer Food Program: When the school lunch program can't reach our children, we reach out to more than 3,300 children with breakfast, lunch and afternoon snacks for vital nutrition in the summer months.

How to Help

Now, more than ever, we need your help.

You can donate money, knowing that 95¢ of every dollar goes to directly feeding the hungry. And every dollar buys three meals.

You can volunteer — to sort food, participate in a food drive or fundraiser, or lend your professional skills.

You can sponsor or attend a fundraiser: "Take a Swing at Hunger" Golf tournament, No Lunch Lunch, Turkey Trot or The STARS of Santa Barbara.

You can enlist your company for a volunteer day, a food drive, or a virtual food drive online.

You can consider us in your estate planning.

To learn more, visit feedoc.org.

BOARD OF DIRECTORS

(as of November 2009)

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Mark Wetterau, <i>Golden State Foods Corp</i>	Susan Magrann, <i>Orange County Department of Education</i>
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Teresa Farrell, Gibson, <i>Dunn & Crutcher LLP</i>
Jane Fujishige Yada, <i>Fujishige Farms</i>
Erik Hansen
Daniel J. Harney, K.M., <i>Society of St. Vincent de Paul</i>
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Mark Jacobi, <i>Mark Jacobi Fine Foods</i>
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Honorary Board Members

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Richard F. Crawford
Thomas A. Fuentes, K.M.
Jim Fusting
Dianne Kawamura
Tom Markel

Director

Joseph C. Schoeningh

FINANCIALS*

UNRESTRICTED SUPPORT AND REVENUE:	FY 2009
Community Support:	
Grants and Awards	\$ 856,923
Contributions	701,626
Donated Food Products	20,060,309
Contributed Services	341,032
Total Community Support	21,959,890
Special Events Revenue	1,799,020
Costs of Direct Benefits to Donors	(385,591)
Net Special Events Revenue	1,413,429
Revenue:	
Participation Fees	2,223,964
Purchased Item Fees	193,418
Gain (Loss) On Disposal Of Assets	18,970
Other Income	3,262
Total Revenue	2,439,614
Total Unrestricted Support and Revenue	25,812,933
EXPENSES:	
Program Services:	
Cost of Sales	\$ 1,132,075
Distribution of Donated Food Products	19,958,586
Free Distribution of Commodities	354,797
Program Expenses	163,165
Personnel	1,130,900
Contributed Services	341,032
Total Program Services	23,080,555
Support Services:	
Fund-Raising	132,682
Personnel	492,220
Occupancy	335,242
Transportation	25,983
Depreciation and Amortization	399,618
Advertising and Promotion	81,527
Supplies and Printing	95,769
Allocation of Administrative Expenses	152,727
Other	164,313
Total Support Services	1,880,081
Total Expenses	24,960,636
Increase (Decrease) in Unrestricted Net Assets	852,297
Permanently Restricted Support:	
Unrealized/Realized Loss-Endowment Fund	4,954
Increase in Permanently Restricted Net Assets	4,954
Increase (Decrease) in Net Assets	\$ 857,251

* Complete audited financial statements available on request.

Second Harvest Food Bank is a 501(c)3 nonprofit organization. Our Board of Directors, Advisory Board and Event Committee members volunteer their time to serve the needs of Second Harvest and the hungry in Orange County without pay.

Second Harvest Food Bank of Orange County 2009 Annual Report

www.feedoc.org



Unfortunately, we've had a record year.